

Full-Time Equivalent (FTE) Staff

Provider Name:

Name of Person Completing This Form:

In the following charts submit the annual salary for all staff in your agency that are paid by funds received through the Wisconsin Works (W-2) and Related Programs Contract. Include the staff classification, i.e. Financial and Employment Planner (FEP), Administrator, Accountant, etc. for each member of your staff. Report the percentage of salary charged to W-2 and the total annual W-2 funds paid for that staff member. Report all W-2 Direct and Shared Services Staff in the first chart and all Direct, Shared, and Indirect Administration staff in the second chart. (See Administrator's Memo 04-04 for examples of administrative costs and direct costs.)

Example W-2 Direct and Shared Services Staff			
Classification	Annual Salary	Percent of Salary Charged to W-2	Total W-2 Expense
Economic Support Specialist	\$25,000	25%	\$6,250

[illegible]

